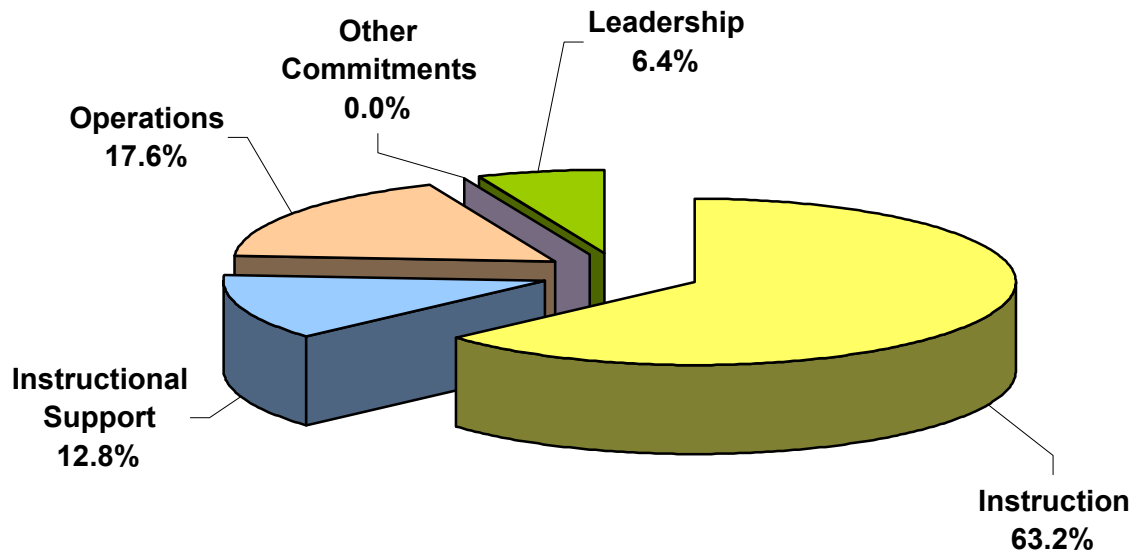
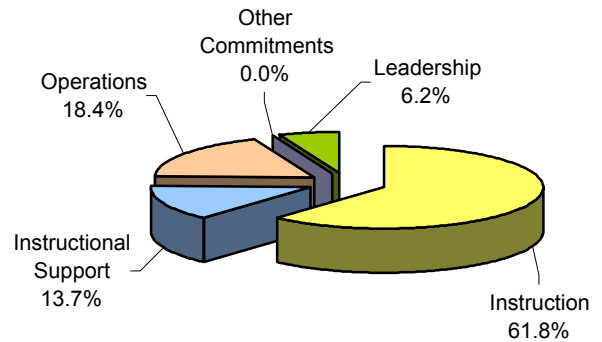


Providence School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 6,156	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$39,980,066	\$6,494	63.2%
Instructional Support	\$8,111,303	\$1,318	12.8%
Operations	\$11,146,010	\$1,811	17.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$4,025,115	\$654	6.4%
Total Middle Schools	\$63,262,493	\$10,277	100.0%
Total District & %-Middle-To-District	\$309,455,127	\$11,426	20.4%